

## Appendix E Older Peoples Rates

	Residential	Nursing	High Dependency
Total care worker hours	21	24	24
Care worker mean wage	£9.94	£9.95	£9.95
Total care worker cost <i>(inc on costs)</i>	£255.0	£298.0	£298.0
Total ancillary staff hours	7	7	8
Chefs & cooks wage	£10.72	£10.72	£10.72
Domestic staff wage	£9.70	£9.70	£9.70
Handyperson wage	£10.02	£10.02	£10.02
Total ancillary staff cost <i>(inc on costs)</i>	£90.0	£90.0	£105.0
Total management and admin hours	3	3	3
Management and admin mean wage	£13.72	£16.23	£13.60
Total management and admin cost <i>(inc on costs)</i>	£40.0	£48.0	£40.0
Total non-staff costs	£122.0	£130.0	£122.0
Cost of capital / rate of return	£60.0	£60.0	£60.0
<b>Proposed Weekly Rate</b>	<b>£567.0</b>	<b>£626.0</b>	<b>£625.0</b>

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